## Certification

Employer: Springfield

County: Union

Date: 6/21/2012

Name: Matthew A. Clarke

Print Name

Title: SBA/BS

Signature

## **SUMMARY FORM**

## COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

| Section I: Agreement Deta                               |                            |                       |  |                 |   |               |       |
|---|----------------------------|-----------------------|--|-----------------|---|---------------|-------|
| Public Employer: Springfield                            |                            |                       |  |                 | County: Union   |               |       |
| Employee Organization Springfield Education Association |                            |                       |  |                 | Employees in Unit: 311  |               |       |
| Base Year Contract Term:                                | 5/17/2010                  | 6/30/2011             | New Contract Term 7/1/   | 2011            | 6/30/2012   |               |       |
| Type of Settlement:                                     | Mediated Settlement        |                       | act-Finder Recommendation  |                 | Voluntary Settlement Super Conc                                       |               |       |
|   |                            |                       | Column A Base Year - Total Costs (Last Year of Previous agreement)   |                 | Column B New Base Year - Total Cor<br>(First Year of Successor agreem |               |       |
| Section II: Economic                                    |                            |                       |  | $\Box$          |   |               |       |
|   | lary                       | •                     | \$15,204,239   | - [             | \$15,508,356  |               |       |
|   | rement                     |                       |  | -               |   |               |       |
|   | ngevity                    |                       | \$33,585   | -1              | \$33,585  |               |       |
| Item 4 Tuiti  |                            |                       | \$95,000   | -               | \$95,000  |               |       |
|   | a Curricular               |                       | \$405,000  | - j             | \$405,000   | <b></b>       |       |
| item 6  |                            |                       | <del></del>  | - I             |   | <u> </u>      |       |
| Item 7  |                            |                       |  | -1              |   |               |       |
| Item 8  |                            |                       |  | -               | <del></del>   | <del></del>   |       |
| Item 9  |                            |                       |  | -               |   | <del></del>   |       |
| Item 10   |                            |                       |  | -               |   | <del></del> [ |       |
| Item 12   |                            |                       |  | -               |   | —             |       |
| Any additional items list on separate sh                | hast                       | Additional items      |  | - [             |   | —l            |       |
| Tay addition that is an adjustic to                     |                            | Providence name       |  | _               |   |               |       |
| Section III: Totals - Sum of con                        | sts in each column         |                       | \$15,737,824   | _               | \$16,041,941  |               | 10.0  |
|   |                            |                       | (Total)  | _               | (Total)   |               |       |
|   |                            |                       |  |                 |   |               |       |
| Section IV: Analysis of new success                     | nor agreement              |                       | NEW AGREEMENT ANALYSIS   |                 |   |               | 15 10 |
| Total Base Year(previous agreement)                     | \$15,737,824               |                       | THE PROPERTY OF THE PARTY OF TH | •               |   |               |       |
|   | \$10,101,024               | -                     |  |                 |   |               |       |
| Effective Date (m/d/yyyy)                               |                            | 7/1/2011              | 7/1/2012   | _               |   |               |       |
| Percent Increase  | ······                     | 1.93                  | 1.94   | _               |   |               |       |
| Total cost of increase                                  |                            | \$304,117             | \$310,479  |                 |   |               |       |
| Total base salary (successor agreemen                   | nt)                        | \$16,041,941          | \$16,352,420   |                 |   |               |       |
| Section V: Impact of Settlem                            | nent - average annual inch | ease over term of agn | ement  |                 |   |               |       |
| Percentage Impact (average per year o                   | over term of agreement)    | 1.94                  |  |                 |   |               |       |
| Dollar Impact (average per year over to                 | erm of agreement)          | \$307,298.00          |  |                 |   |               |       |
| Section VI  |                            |                       |  |                 |   |               |       |
|   |                            |                       |  |                 |   | ·             |       |
| Health Insurance (Indicate costs assoc                  | ieted on each line)        | Base Year             | Year 1   |                 |   |               |       |
| Cost of Health Plan                                     |                            | \$4,072,156           | \$4,390,400  |                 |   |               |       |
| Employee Contributions                                  |                            | \$90,000              | \$232,625  | _               |   |               |       |
| Prescription  | •••••                      |                       |  | _               |   |               |       |
| Dental  |                            |                       |  | _               |   |               |       |
| Vision  | *******                    |                       |  | _               |   |               |       |
| The undersigned certifice #                             | hat the foregoing Source   | are true and is sum   | e that if any of the femanium items  | n fola-         | elha le subject la nuclement  |               | _     |
| Section VII   | nat dre foregoing ngules   | are u uo anu is awar  | e that if any of the foregoing items an  | ₩ 1415 <b>0</b> | , wire is subject to punisment.                                       |               |       |
| Prepared by:  | Matthew A.                 | Clarka                |  | Tie-            | SRA/RS  |               |       |
| riepaieu uy:  | Matthew A.                 | Print Name            |  | Title:          | SBA/BS  |               |       |
|   | 1                          | T THE INDING          |  | Date:           | 6/21/2012   |               |       |
|   |                            | Signature             |  | -ung.           | 3/ -2/ -022   | <del></del>   |       |